



Republic of the Philippines
 Department of Education
 National Capital Region
 Division of City School
PRESIDENT CORAZON C. AQUINO NATIONAL HIGH SCHOOL
 Transmitter Area Maricaban Pasay City



**ANNUAL PROCUREMENT PLAN CY 2021
 FOR NON COMMON-USE SUPPLIES AND EQUIPMENT**

CODE	PROCUREMENT PROGRAM/ PAP PROJECT	PMO End User	Mode of procurement	Schedule for Each Procurement Activity				Source Funds	Estimated Budget (php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MANDATORY NON-PROCURED												
	Early Registration	Learners	AMP/SVP					Php	5,000.00			
	OPLAN BALIK ESKWELA / Brigada Eskwela	Learners	AMP/SVP					Php	13,000.00			
	ALS 2.0	Learners	AMP/SVP					Php	10,000.00			
	Remedial Reading (Proj. CARMA)	Learners	AMP/SVP					Php	12,000.00			
	PTA Assembly	LearnersTeachers/ Paren	AMP/SVP									
	District / School Trainings/Seminar/Contests											
	MTAP	Learners	AMP/SVP					Php	5,000.00			
	Journalism	Learners	AMP/SVP					Php	5,000.00			
	Technolympics	Learners	AMP/SVP									
	Sports	Learners	AMP/SVP									
	BERT/ RCY	Learners	AMP/SVP					Php	10,000.00			
	SDRRMC	Learners	AMP/SVP					Php	38,500.00			
	SCOUTING	Learners	AMP/SVP									
NON-CSE BUT PROCURED												
	Human Resource Development Program		AMP/SVP									
	INSET/TIP	LearnersTeachers/ Paren	AMP/SVP					Php	110,000.00			
	LAC Session	LearnersTeachers/ Paren	AMP/SVP					Php	70,000.00			
	GAD	LearnersTeachers/ Paren	AMP/SVP					Php	79,277.00			
	Senior Citizen Program		AMP/SVP					Php	15,883.75			
	Enhancement of Guidance Services (eForms)	Teachers	AMP/SVP					Php	12,000.00			
	School Celebration		AMP/SVP									
	Nutrition Month	Learners/Teachers	AMP/SVP					Php	5,000.00			
	Buwan ng Wika /Kasaysayan	Learners/Teachers	AMP/SVP					Php	5,000.00			
	Science Month	Learners/Teachers	AMP/SVP					Php	5,000.00			
	Teacher's Month Celebration	Learners/Teachers	AMP/SVP					Php	20,000.00			

	Sports Fest	Learners/Teachers	AMP/SVP									
	Faculty Christmas Party	Teachers	AMP/SVP					Php	40,000.00			
	Research Development	Teachers	AMP/SVP					Php	5,000.00			
	Instructional Materials											
	Learning Materials Development/ Provision of Instructional Materials	Learners	AMP/SVP					Php	157,000.00			
	OK SA DEPED											
	Medical and Dental	Learners/Teachers	AMP/SVP					Php	5,000.00			
	School Health and Sanitation	Learners/Teachers	AMP/SVP					Php	50,000.00			
	WASH Program	Learners/Teachers	AMP/SVP					Php	10,000.00			
	Go Green Program											
	Gulayan sa Paaralan	Learners/Teachers	AMP/SVP					Php	6,000.00			
	Eco-Savers	Learners/Teachers	AMP/SVP					Php	6,000.00			
	PRAISE/Awards Rewards Recognition											
	Prizes/Token	Learners/Teachers	AMP/SVP					Php	30,000.00			
	Moving-Up/Recognition/Graduation	Learners/Teachers	AMP/SVP					Php	55,000.00			
	Repairs/Maintenance/Furniture/Fixtures/ Vehicles	School						Php	85,000.00			
	SBM	Learners/Teachers	AMP/SVP					Php	20,000.00			
	LRMDS	Learners/Teachers	AMP/SVP					Php	50,000.00			
	Procurement /Printing of school forms											
	F 137,ECCD	Learners	AMP/SVP					Php	25,000.00			
	F 138	Learners	AMP/SVP					Php	25,000.00			
	Medical and Dental Forms	Learners	AMP/SVP					Php	5,000.00			
	Plastic Card Cover	Learners	AMP/SVP					Php	40,000.00			
	ID pictures and lamination	Learners	AMP/SVP					Php	50,000.00			
	Reproduction of Test Materials	Learners	AMP/SVP					Php	80,000.00			
	Teachers Training/ Registration	Faculty	AMP/SVP					Php	10,000.00			
	Extra Ordinary Expenses							Php	94,237.50			
TOTAL:									Php 1,263,898.25			

Prepared by:

LYNDON S. SANCHEZ
School BAC

Certified Funds

CELEDONIA PENA FLORIDA
Disbursing Officer

Approved:

DR. CYNTHIA D. ABELLA
Asst. Principal

EFREN E. CANZANA
Principal

